

I-1. Each Elementary School - Total School Spending

EDEN PARK #018

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,479	Amount	% To Total School	Per Pupil			
School Enrollment:	349						
Total		\$ 2,067,187	100.0%	\$ 5,923	\$ 6,445	-8.1%	79.2%
Instruction		\$ 1,475,035	71.4%	\$ 4,226	\$ 4,367	-3.2%	56.5%
Face-to-Face Teaching		\$ 1,421,722	68.8%	\$ 4,074	\$ 4,173	-2.4%	54.5%
Instructional Teachers		1,331,857	64.4%	3,816	3,797	0.5%	51.0%
Substitutes		19,706	1.0%	56	59	-4.0%	0.8%
Instructional Paraprofessionals		70,159	3.4%	201	317	-36.7%	2.7%
Classroom Materials		\$ 53,313	2.6%	\$ 153	\$ 193	-20.9%	2.0%
Pupil-Use Technology & Software		28,603	1.4%	82	93	-11.7%	1.1%
Instructional Materials, Trips & Supplies		24,710	1.2%	71	100	-29.5%	0.9%
Instructional Support		\$ 172,571	8.3%	\$ 494	\$ 588	-15.9%	6.6%
Pupil Support		\$ 113,486	5.5%	\$ 325	\$ 324	0.5%	4.3%
Guidance & Counseling		37,571	1.8%	108	107	0.5%	1.4%
Library & Media		45,390	2.2%	130	129	0.7%	1.7%
Extracurricular		2,634	0.1%	8	8	-0.0%	0.1%
Student Health & Services		27,891	1.3%	80	80	0.0%	1.1%
Teacher Support		\$ 10,238	0.5%	\$ 29	\$ 52	-43.8%	0.4%
Curriculum Development		2,506	0.1%	7	7	0.3%	0.1%
In-Service, Staff Development & Support		7,732	0.4%	22	45	-50.8%	0.3%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 48,847	2.4%	\$ 140	\$ 212	-33.9%	1.9%
Program Management		2,585	0.1%	7	22	-66.3%	0.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers		46,262	2.2%	133	190	-30.2%	1.8%
Operations		\$ 283,035	13.7%	\$ 811	\$ 1,049	-22.7%	10.8%
Non-Instructional Pupil Services		\$ 146,121	7.1%	\$ 419	\$ 529	-20.9%	5.6%
Transportation		110,534	5.3%	317	345	-8.1%	4.2%
Food Service		11,152	0.5%	32	115	-72.2%	0.4%
Safety		24,435	1.2%	70	70	-0.0%	0.9%
Facilities		\$ 136,915	6.6%	\$ 392	\$ 520	-24.5%	5.2%
Building Upkeep, Utilities & Maintenance		136,915	6.6%	392	520	-24.5%	5.2%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 136,546	6.6%	\$ 391	\$ 441	-11.3%	5.2%
School Management		\$ 136,546	6.6%	\$ 391	\$ 441	-11.3%	5.2%
Principals & Assistant Principals		82,693	4.0%	237	271	-12.7%	3.2%
School Office		53,853	2.6%	154	170	-9.1%	2.1%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%